

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, the Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: April 28, 2016

FROM: Emergency Management
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
FROM:	105 – 3990001	Balance Forward	\$ 16,308
TO:	3420 – 552001	Operating Supplies	\$ 11,100
	3420 – 564001	Machinery and Equipment	\$ 5,208

State reason for this request:

Upon approval by Board, allocate funding for one (1) ArcGIS license (\$9,900), six (6) remote access licenses (\$1,200) and three (3) desktop computers (\$5,208). These items will complete the 911 Computer Aided Dispatch (CAD) connectivity project.

Requested by: Brad Baker/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2016-130**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: April 25, 2016

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 28th day of April 2016.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS